

# REPORT OF THE COMMITTEE ON BUDGET

## Voting Members:

Joey Manahan, Chair; Kymberly Marcos Pine, Vice-Chair;  
Michael Formby, Carol Fukunaga, Ron Menor, Heidi Tsuneyoshi

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Committee Meeting Held  
March 27, 2019

Honorable Ann H. Kobayashi  
Interim Chair, City Council  
City and County of Honolulu

Madam Chair:

Your Committee on Budget, to which was referred Resolution 19-65 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 182 (2019), from the Department of Transportation Services, dated March 8, 2019, and introduced on March 14, 2019 reports as follows:

The purpose of this resolution is to transfer not more than \$1,000,000 from the Provision for Energy Costs to the Department of Transportation Services' Public Transit Division to fund the deficit in fuel and energy costs incurred by Oahu Transit Services, Inc. in Fiscal Year 2019.

The Deputy Director of Transportation Services testified in support of the resolution, noting that an unanticipated increase in price for gasoline, diesel, and electricity necessitated the transfer of funds.

Your Committee received no public testimony and no written testimony on the resolution.

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## CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

ADOPTED ON **APR 17 2019**

COMMITTEE REPORT NO. **88**

# REPORT OF THE COMMITTEE ON BUDGET

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Your Committee considered and approved a proposed CD1 version of the resolution that makes the following amendments:

- A. Specifies in the 2<sup>nd</sup> WHEREAS clause that the transfer of funds is from the Provision for Energy costs activity to the Department of Transportation Services Public Transit Division.
- B. In the BE IT RESOLVED clause:
  - 1. Replaces the phrase "the Provision for Energy Costs" with the phrase "Bus Transportation Fund monies"; and
  - 2. Deletes the phrase "and characters of expenditures".
- C. Makes miscellaneous technical and nonsubstantive amendments.

Your Committee on Budget is in accord with the intent and purpose of Resolution 19-65, as amended herein, and recommends its adoption in the form attached hereto, as Resolution 19-65, CD1. (Ayes: Manahan, Formby, Fukunaga, Menor, Pine, Tsuneyoshi – 6; Noes: None.)

Respectfully submitted,

  
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Committee Chair

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**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

ADOPTED ON APR 17 2019

COMMITTEE REPORT NO. 88



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

No. 19-65, CD1

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**RESOLUTION**

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RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 1990, requires that the City Council approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of \$100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as may be amended, whichever is less; and

WHEREAS, a transfer not to exceed \$1,000,000 from the Provision for Energy Costs activity to the Department of Transportation Services ("DTS") Public Transit Division is required to fund the deficit in fuel and energy costs incurred by Oahu Transit Services, Inc. in FY2019; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that \$1,000,000 in Bus Transportation Fund monies be transferred between the following activities:

From	To	Amount	Fund
Provision for Energy Costs (CE)	DTS Public Transit Division (CE)	\$1,000,000	BT

; and

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

No. 19-65, CD1

**RESOLUTION**

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BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Director of Transportation Services and the Director of Budget and Fiscal Services.

INTRODUCED BY:

Ann Kobayashi (br)

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DATE OF INTRODUCTION:

March 14, 2019  
Honolulu, Hawaii

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Councilmembers